

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	MC5550 - BHUSAWAL ARTS SCIENCE AND P O NAHATA COMMERCE COLLEGE BHUSAWAL
Address	EAR AH 46, JAMNER ROAD BHUSAWAL, Jalgao, Bhusawal

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
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Method of Accounting: **CASH**

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			BBA	BCA	Non FRA	Hostel	Hospital	Trust
1	LABORATORY DEPOSITE	1,28,300	0	24,750	1,03,550	0	0	0
2	ARTS COMMERCE PRAC FEE	81,850	0	0	81,850	0	0	0
3	GENERAL KNOWLEDGE FEE	57,860	0	0	57,860	0	0	0
4	DEGREE CERT FEE	1,90,000	0	0	1,90,000	0	0	0
5	GATHERING FEE	1,25,160	2,100	6,000	1,17,060	0	0	0
6	E-SUVIDHA MKCL FEE	97,400	1,750	5,000	90,650	0	0	0
7	STUDENT GROUP INSURANCE	22,620	700	2,000	19,920	0	0	0
8	COMPUTERIZATION FEE	22,620	700	2,000	19,920	0	0	0
9	ASHWAMEDH AVISHKAR FEE	62,580	1,050	3,000	58,530	0	0	0
10	POOR STUDENT AID FEE	1,40,700	3,500	6,000	1,31,200	0	0	0
11	STUDENT ACTIVITIES FEE	97,250	2,625	4,000	90,625	0	0	0
12	COLLEGE UNI DEVELOPMENT FEE	1,09,260	3,500	8,000	97,760	0	0	0
13	MAGZINE FEE	67,860	2,100	6,000	59,760	0	0	0
14	DISASTER MANAGEMENT FEE	20,870	350	1,000	19,520	0	0	0
15	TUTORIAL AND INT EXAM FEE	1,26,900	3,500	10,000	1,13,400	0	0	0
16	GYMKHANA FEE	3,13,050	5,250	15,000	2,92,800	0	0	0
17	MEDICAL FEE	32,200	1,750	3,960	26,490	0	0	0
18	LIBRARY FEE	3,27,250	10,500	15,000	3,01,750	0	0	0
19	ADMISSION FEE	56,600	1,750	5,000	49,850	0	0	0
20	REGISTRATION FEE	23,600	3,500	0	20,100	0	0	0
21	ID CARD FEE	38,970	1,750	3,000	34,220	0	0	0
22	ALUMINI ASSO FEE	61,600	1,750	3,000	56,850	0	0	0
23	PERSONALITY DEV AND CARRER GUI FEE	1,04,270	1,750	5,000	97,520	0	0	0
24	YUVARANG FEE	1,04,150	1,750	5,000	97,400	0	0	0
25	TRAINING AND PLACEMENT FEE	86,775	3,500	5,000	78,275	0	0	0
26	ELIGIBILITY FEE	99,500	17,500	10,000	72,000	0	0	0
27	NSS SELF FUND	20,790	350	1,000	19,440	0	0	0
28	FLAG FUND	20,790	350	1,000	19,440	0	0	0
29	GREEN ENERGY FEE	2,46,510	7,000	10,000	2,29,510	0	0	0
30	LAB FEE - PRACTICAL FEE	46,42,705	52,500	5,00,000	40,90,205	0	0	0
31	TUITION FEE	52,95,555	1,80,500	5,91,280	45,23,775	0	0	0
32	ENVIRONMENT FEE	98,260	5,250	14,850	78,160	0	0	0
33	CO-OP STORE FEE	1,81,966	700	1,980	1,79,286	0	0	0
34	STUDENT FACILITY FEE	18,37,495	10,500	29,700	17,97,295	0	0	0
35	UNIVERSITY EXAM FEE	16,50,800	70,000	2,26,000	13,54,800	0	0	0
36	CAUTION MONEY DEPOSITE	1,05,310	1,750	4,950	98,610	0	0	0
37	COMM COMP LAB FEE	3,31,090	17,500	0	3,13,590	0	0	0
38	LIBRARY DEPOSITE	1,38,250	5,250	14,850	1,18,150	0	0	0
39	ADMISSION REG FEE	3,20,500	5,250	14,850	3,00,400	0	0	0
40	MISCELLANEOUS FEE	5,02,441	5,250	15,000	4,82,191	0	0	0
41	SALE OF PROSPECTORS BROCHURE	1,68,000	0	0	1,68,000	0	0	0
42	BREAKAGE FEES	50,415	0	0	50,415	0	0	0
43	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	2,70,853	0	0	2,70,853	0	0	0
44	L.C. (LEAVING CERTIFICATE) FEES INCOME	66,315	0	0	66,315	0	0	0
45	FINE AND PENALTIES	590	0	0	590	0	0	0
46	INTEREST ON FDR	5,35,308	0	0	5,35,308	0	0	0

47	BANK INTEREST INCOME	13,070	0	0	13,070	0	0	0
48	DEFICIT	45,21,955	0	0	45,21,955	0	0	0
	Total Income	2,36,18,163	4,34,775	15,73,170	2,16,10,218	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	BBA	BCA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	45,21,955	Total 0	Total 0	45,21,955	0	0	0
2	All Receipts other than above under whatsoever head collected	39,61,291	Total 58,800	Total 1,32,080	37,70,411	0	0	0
3	Social Gathering Fee Income	1,25,160	Total 2,100	Total 6,000	1,17,060	0	0	0
4	Gymkhana Fee	3,13,050	Total 5,250	Total 15,000	2,92,800	0	0	0
5	Training & Placement Fees	86,775	Total 3,500	Total 5,000	78,275	0	0	0
6	Magazine Fee Income	67,860	Total 2,100	Total 6,000	59,760	0	0	0
7	Insurance - Students Income	22,620	Total 700	Total 2,000	19,920	0	0	0
8	Alumni fees	61,600	Total 1,750	Total 3,000	56,850	0	0	0
9	Fine and Penalties	590	Total 0	Total 0	590	0	0	0
10	Interest on FDR	5,35,309	Total 0	Total 0	5,35,309	0	0	0
11	Bank Interest Income	13,070	Total 0	Total 0	13,070	0	0	0
12	L.C. (Leaving Certificate) Fees Income	66,315	Total 0	Total 0	66,315	0	0	0
13	Library Fee / Library Maintenance Income	3,27,250	Total 10,500	Total 15,000	3,01,750	0	0	0
14	Grant - Exam Remuneration / University pro-rata fee	2,70,853	Total 0	Total 0	2,70,853	0	0	0
15	Laboratory fees	46,42,705	Total 52,500	Total 5,00,000	40,90,205	0	0	0
16	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	7,88,560	Total 13,825	Total 30,960	7,43,775	0	0	0
17	Regular Students University Exam Fee Income	16,50,800	Total 70,000	Total 2,26,000	13,54,800	0	0	0
18	Breakage Fees	50,415	Total 0	Total 0	50,415	0	0	0
19	ID Card Fees	38,970	Total 1,750	Total 3,000	34,220	0	0	0
20	Eligibility Fee Income	99,500	Total 17,500	Total 10,000	72,000	0	0	0
21	Enrollment Fee Income	56,600	Total 1,750	Total 5,000	49,850	0	0	0
22	Registration Fee Income	23,600	Total 3,500	Total 0	20,100	0	0	0
23	Admission / Application Form Fees	3,20,500	Total 5,250	Total 14,850	3,00,400	0	0	0
24	Sale of Prospectors Brochure	1,68,000	Total 0	Total 0	1,68,000	0	0	0
25	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1,09,260	Total 3,500	Total 8,000	97,760	0	0	0
26	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	52,95,555	Total 1,80,500	Total 5,91,280	45,23,775	0	0	0
	Total Income	2,36,18,163	4,34,775	15,73,170	2,16,10,218	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	BBA	BCA	Non FRA	Hostel	Hospital	Trust
1	CURRENT LAB EXP - COMPUTER	90,046	8,600	18,590	62,856	0	0	0
2	CURRENT LAB EXP - MICRO BIOLOGY	6,273	0	0	6,273	0	0	0
3	INTERNET EXPNS.	52,428	5,200	12,560	34,668	0	0	0
4	CURRENT LAB EXP - BIOLOGY	3,589	0	0	3,589	0	0	0
5	BINDING EXPNS.	73,655	12,808	18,050	42,797	0	0	0
6	COLLEGE EXAM EXPNS	96,982	12,860	16,970	67,152	0	0	0

7	ADVERTISEMENT	1,19,195	15,560	10,850	92,785	0	0	0
8	FY EXAM EXP.	3,03,270	35,980	48,660	2,18,630	0	0	0
9	BULIDING MAINTAINANCE EXP	4,64,715	90,809	88,860	2,85,046	0	0	0
10	AUDIT FEE	61,360	0	0	61,360	0	0	0
11	ASSOCIATION EXP.	2,850	0	0	2,850	0	0	0
12	AACHRYA CHANAKYA COMPITATION EXAM	43,480	0	0	43,480	0	0	0
13	ACHARYA CHANAKYA VIKSA KENDRA EXP	3,700	0	0	3,700	0	0	0
14	AICTE PROCESSING FEE- TER CHARGES EXP	12,99,171	1,47,500	2,13,500	9,38,171	0	0	0
15	ARC ONLINE EXAM EXP	12,000	0	0	12,000	0	0	0
16	B-VOC REMUNARATION	3,16,000	0	0	3,16,000	0	0	0
17	CERTIFICATE COURSE FEE	504	0	0	504	0	0	0
18	COLLEGE GARDEN EXP.	8,953	1,290	2,860	4,803	0	0	0
19	COMPETATIVE EXAM EXP	1,110	0	0	1,110	0	0	0
20	EARN & LEARN SCHEME GRANT EXP	3,17,120	0	0	3,17,120	0	0	0
21	ELECTRICITY EXP.	7,67,700	1,28,930	2,95,815	3,42,955	0	0	0
22	ENVIRONMENT EXP	36,868	5,250	14,850	16,768	0	0	0
23	FIRE EQUIPMENTS	29,642	4,450	6,850	18,342	0	0	0
24	GATHERING EXP.	76,564	12,345	26,380	37,839	0	0	0
25	GENERATOR EXP.	78,200	10,050	23,960	44,190	0	0	0
26	GREEN ENERGY AUDIT FEE EXP	12,000	0	5,600	6,400	0	0	0
27	I.D. CARD EXP	80,000	1,400	3,960	74,640	0	0	0
28	INVERTOR EXP	22,200	4,580	5,990	11,630	0	0	0
29	LABOUR PAYMENTS	2,16,900	35,650	48,960	1,32,290	0	0	0
30	LIC COMMETY EXP	10,535	0	5,880	4,655	0	0	0
31	MEDICAL CHECK-UP EXP.	20,014	2,800	4,980	12,234	0	0	0
32	NAAC EXP	1,770	0	0	1,770	0	0	0
33	NATIONAL CONFERENCE EXP.	49,094	12,810	16,234	20,050	0	0	0
34	NCC EXP	25,844	0	0	25,844	0	0	0
35	PERIODICAL & MAGZINE EXP	2,29,006	0	0	2,29,006	0	0	0
36	POSTAGE & STAMP	1,151	130	60	961	0	0	0
37	PRINTING & STATIONERY	2,42,978	20,210	30,330	1,92,438	0	0	0
38	PRIZE DISTRIBUTION EXP.	33,548	2,800	5,200	25,548	0	0	0
39	RAJIV GHANDHI RESEARCH PROJECT EXP	80,545	0	0	80,545	0	0	0
40	READING ROOM	36,143	9,415	13,126	13,602	0	0	0
41	SEMINAR & CONFERENCE	330	0	0	330	0	0	0
42	SOFTWARE ANNUAL MENTANANCE CHARGES	3,77,445	3,850	10,890	3,62,705	0	0	0
43	STAFF ACADEMIC EXP	6,325	1,235	2,486	2,604	0	0	0
44	SYLL FARMING WORKSHOP EXP	12,924	3,680	1,260	7,984	0	0	0
45	TAX CONSULTANCY	29,549	2,550	3,860	23,139	0	0	0
46	TELEPHONE EXP.	3,660	0	0	3,660	0	0	0
47	TRANSPORT FREIGHT & HAMALI	270	0	0	270	0	0	0
48	UNIV.EXAM EXP.	10,580	2,346	3,815	4,419	0	0	0
49	YOUTH FESTIVAL EXP.	71,018	1,280	15,060	54,678	0	0	0
50	COMMERCE LAB EXP	9,368	6,580	0	2,788	0	0	0
51	CURRENT LAB EXP - BOTONY	18,295	0	0	18,295	0	0	0
52	CURRENT LAB EXP - CHEMISTRY	39,557	0	0	39,557	0	0	0
53	CURRENT REPAIR ELECTRICAL	36,868	7,450	19,650	9,768	0	0	0
54	CURRENT LAB EXP - ELECTRONIC	15,665	2,910	5,160	7,595	0	0	0
55	CURRENT LAB EXP - PHYSICS	17,768	0	0	17,768	0	0	0
56	CURRENT LAB EXPS GEOGRAPHY	1,099	0	0	1,099	0	0	0
57	CURRENT LAB EXP - ZOOLOGY	14,608	0	0	14,608	0	0	0
58	RESEARCH LAB EXP (COMPUTER)	23,750	0	0	23,750	0	0	0
59	RESEARCH LAB EXP - ECONOMICS	14,000	0	0	14,000	0	0	0
60	GYMKHANA EXP	3,00,000	5,100	14,850	2,80,050	0	0	0
61	PRE-MATURITY FD INTEREST PENELTY EXP	15,337	0	0	15,337	0	0	0
62	PRINCIPAL FORUM EXP	1,800	0	0	1,800	0	0	0
63	RESEARCH CENTER FEE CHEMISTRY	20,000	0	0	20,000	0	0	0
64	BUILDING REPAIRS & MAINTANANCE	7,67,700	1,17,980	3,58,600	2,91,120	0	0	0
65	CURRENT REPAIR - FURNITURE-COLLEGE	29,642	3,840	7,752	18,050	0	0	0
66	CURRENT REPAIRS & MAINTANANCE	3,03,270	76,550	89,500	1,37,220	0	0	0
67	LIBRARY BOOKS	1,49,940	0	0	1,49,940	0	0	0
68	OFFICE MAINTAINCE & REPARING EXP	1,05,405	10,075	15,985	79,345	0	0	0
69	BANK COMMISSION/CHARGES	4,879	4,879	0	0	0	0	0
70	TEACHING STAFF SALARY	58,45,788	20,04,972	25,96,448	12,44,368	0	0	0

71	NON-TEACHING STAFF SALARY	31,31,860	15,13,730	16,18,130	0	0	0	0
72	AFFILIATION FEE	3,03,100	20,000	47,600	2,35,500	0	0	0
73	WATER EXP	2,98,676	12,060	18,950	2,67,666	0	0	0
74	T A EXP / TRAVELLING EXP.	1,63,060	8,600	12,080	1,42,380	0	0	0
75	SCHOLERSHIP	58,87,223	2,28,243	5,14,091	51,44,889	0	0	0
76	MISC EXPNS.	2,60,301	12,840	26,945	2,20,516	0	0	0
Total Expenses		2,36,18,163	46,32,177	63,22,187	1,26,63,799	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	BBA	BCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	58,45,788	Total 20,04,972 Paid 20,04,972 Provision for Unpaid 0 Claimed 20,04,972	Total 25,96,448 Paid 25,96,448 Provision for Unpaid 0 Claimed 25,96,448	12,44,368	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	31,31,860	Total 15,13,730 Paid 15,13,730 Provision for Unpaid 0 Claimed 15,13,730	Total 16,18,130 Paid 16,18,130 Provision for Unpaid 0 Claimed 16,18,130	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	12,99,171	Total 1,47,500 Claimed 1,47,500	Total 2,13,500 Claimed 2,13,500	9,38,171	0	0	0
Affiliation	University Affiliation Fee	3,03,100	Total 20,000 Claimed 20,000	Total 47,600 Claimed 47,600	2,35,500	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	99,500	Total 17,500 Claimed 17,500	Total 10,000 Claimed 10,000	72,000	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	16,50,800	Total 70,000 Claimed 70,000	Total 2,26,000 Claimed 2,26,000	13,54,800	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	56,600	Total 1,750 Claimed 1,750	Total 5,000 Claimed 5,000	49,850	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	13,14,015	Total 8,400 Claimed 8,400	Total 23,760 Claimed 23,760	12,81,855	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	22,620	Total 700 Claimed 700	Total 2,000 Claimed 2,000	19,920	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Non-Teaching faculties	4,64,715	Total 90,809 Claimed 0	Total 88,860 Claimed 0	2,85,046	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	12,32,445	Total 1,01,355 Claimed 1,01,355	Total 2,20,735 Claimed 2,20,735	9,10,355	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	3,69,780	Total 48,508 Claimed 48,508	Total 51,663 Claimed 51,663	2,69,609	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	29,642	Total 0 Claimed 0	Total 0 Claimed 0	29,642	0	0	0

Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	3,77,445	Total 3,850 Claimed 3,850	Total 10,890 Claimed 10,890	3,62,705	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	3,47,096	Total 0 Claimed 0	Total 0 Claimed 0	3,47,096	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - Accomodation - Faculty	2,33,078	Total 0 Claimed 0	Total 0 Claimed 0	2,33,078	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - Accomodation - Non Teaching Staff	76,564	Total 10,075 Claimed 10,075	Total 15,985 Claimed 15,985	50,504	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	7,67,700	Total 1,17,980 Claimed 1,17,980	Total 3,58,600 Claimed 3,58,600	2,91,120	0	0	0
Audit Fees	Audit Fee - College	61,360	Total 0 Claimed 0	Total 0 Claimed 0	61,360	0	0	0
Audit Fees	Audit Fee - Trust	17,110	Total 0 Claimed 0	Total 0 Claimed 0	17,110	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	1,28,000	Total 60,000 Claimed 60,000	Total 68,000 Claimed 68,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	49,915	Total 11,960 Claimed 11,960	Total 9,240 Claimed 9,240	28,715	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	69,280	Total 3,600 Claimed 3,600	Total 1,610 Claimed 1,610	64,070	0	0	0
Expenses related to Students	1. Students Gathering Expenses	76,564	Total 12,345 Claimed 12,345	Total 26,380 Claimed 26,380	37,839	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	3,00,000	Total 5,100 Claimed 5,100	Total 14,850 Claimed 14,850	2,80,050	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	4,879	Total 0 Claimed 0	Total 0 Claimed 0	4,879	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	330	Total 0 Claimed 0	Total 0 Claimed 0	330	0	0	0
Conference and Seminar	Conferences Seminar - Student	49,094	Total 12,810 Claimed 12,810	Total 16,234 Claimed 16,234	20,050	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	29,549	Total 2,550 Claimed 2,550	Total 3,860 Claimed 3,860	23,139	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	3,13,060	Total 8,600 Claimed 8,600	Total 12,080 Claimed 12,080	2,92,380	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	52,428	Total 5,200 Claimed 5,200	Total 12,560 Claimed 12,560	34,668	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	3,660	Total 0 Claimed 0	Total 0 Claimed 0	3,660	0	0	0
Communication Expenses	Postage, Courier Charges	1,151	Total 130 Claimed 130	Total 60 Claimed 60	961	0	0	0
Printing and Stationery	Prospectus printing	1,10,000	Total 1,750	Total 4,950	1,03,300	0	0	0

			Claimed 1,750	Claimed 4,950				
Printing and Stationery	Exam papers and form printing	96,982	Total 12,860 Claimed 12,860	Total 16,970 Claimed 16,970	67,152	0	0	0
Printing and Stationery	Other stationary	1,32,978	Total 18,460 Claimed 18,460	Total 25,380 Claimed 25,380	89,138	0	0	0
Establishment Expenses	Electricity	7,67,700	Total 1,28,930 Claimed 1,28,930	Total 2,95,815 Claimed 2,95,815	3,42,955	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	2,98,676	Total 12,060 Claimed 12,060	Total 18,950 Claimed 18,950	2,67,666	0	0	0
Establishment Expenses	Gardening Material	8,953	Total 1,290 Claimed 1,290	Total 2,860 Claimed 2,860	4,803	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	2,16,268	Total 18,090 Claimed 18,090	Total 23,750 Claimed 23,750	1,74,428	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	24,93,366	Total 1,59,313 Claimed 1,59,313	Total 2,79,467 Claimed 2,79,467	20,54,586	0	0	0
Depreciation	As debited to Income & Expenditure Account	4,85,935	Total 0 Claimed 0	Total 0 Claimed 0	4,85,935	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	2,29,006	Total 0 Claimed 0	Total 0 Claimed 0	2,29,006	0	0	0
Total Expenses		2,36,18,163	46,32,177	63,22,187	1,26,63,799	0	0	0
Total Claimed Expenses		45,41,368	62,33,327					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27