

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	MC5550 - BHUSAWAL ARTS SCIENCE AND P O NAHATA COMMERCE COLLEGE BHUSAWAL
Address	EAR AH 46, JAMNER ROAD BHUSAWAL,Jalgaon, Bhusawal

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Method of Accounting: **CASH**

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	BBA	BCA	Non FRA	Hostel	Hospital	Trust
1	LABORATORY DEPOSITE	1,28,300	0	24,750	1,03,550	0	0	0
2	ARTS COMMERCE PRAC FEE	81,850	0	0	81,850	0	0	0
3	GENERAL KNOWLEDGE FEE	57,860	0	0	57,860	0	0	0
4	DEGREE CERT FEE	1,90,000	0	0	1,90,000	0	0	0
5	GATHERING FEE	1,25,160	2,100	6,000	1,17,060	0	0	0
6	E-SUVIDHA MKCL FEE	97,400	1,750	5,000	90,650	0	0	0
7	STUDENT GROUP INSURANCE	22,620	700	2,000	19,920	0	0	0
8	COMPUTERIZATION FEE	22,620	700	2,000	19,920	0	0	0
9	ASHWAMEDH AVISHKAR FEE	62,580	1,050	3,000	58,530	0	0	0
10	POOR STUDENT AID FEE	1,40,700	3,500	6,000	1,31,200	0	0	0
11	STUDENT ACTIVITIES FEE	97,250	2,625	4,000	90,625	0	0	0
12	COLLEGE UNI DEVELOPMENT FEE	1,09,260	3,500	8,000	97,760	0	0	0
13	MAGZINE FEE	67,860	2,100	6,000	59,760	0	0	0
14	DISASTER MANAGEMENT FEE	20,870	350	1,000	19,520	0	0	0
15	TUTORIAL AND INT EXAM FEE	1,26,900	3,500	10,000	1,13,400	0	0	0
16	GYMKHANA FEE	3,13,050	5,250	15,000	2,92,800	0	0	0
17	MEDICAL FEE	32,200	1,750	3,960	26,490	0	0	0
18	LIBRARY FEE	3,27,250	10,500	15,000	3,01,750	0	0	0
19	ADMISSION FEE	56,600	1,750	5,000	49,850	0	0	0
20	REGISTRATION FEE	23,600	3,500	0	20,100	0	0	0
21	ID CARD FEE	38,970	1,750	3,000	34,220	0	0	0
22	ALUMINI ASSO FEE	61,600	1,750	3,000	56,850	0	0	0
23	PERSONALITY DEV AND CARRER GUI FEE	1,04,270	1,750	5,000	97,520	0	0	0
24	YUVARANG FEE	1,04,150	1,750	5,000	97,400	0	0	0
25	TRAINING AND PLACEMENT FEE	86,775	3,500	5,000	78,275	0	0	0
26	ELIGIBILITY FEE	99,500	17,500	10,000	72,000	0	0	0
27	NSS SELF FUND	20,790	350	1,000	19,440	0	0	0
28	FLAG FUND	20,790	350	1,000	19,440	0	0	0
29	GREEN ENERGY FEE	2,46,510	7,000	10,000	2,29,510	0	0	0
30	LAB FEE - PRACTICAL FEE	46,42,705	52,500	5,00,000	40,90,205	0	0	0
31	TUITION FEE	52,95,555	1,80,500	5,91,280	45,23,775	0	0	0
32	ENVIRONMENT FEE	98,260	5,250	14,850	78,160	0	0	0
33	CO-OP STORE FEE	1,81,966	700	1,980	1,79,286	0	0	0
34	STUDENT FACILITY FEE	18,37,495	10,500	29,700	17,97,295	0	0	0
35	UNIVERSITY EXAM FEE	16,50,800	70,000	2,26,000	13,54,800	0	0	0
36	CAUTION MONEY DEPOSITE	1,05,310	1,750	4,950	98,610	0	0	0
37	COMM COMP LAB FEE	3,31,090	17,500	0	3,13,590	0	0	0
38	LIBRARY DEPOSITE	1,38,250	5,250	14,850	1,18,150	0	0	0
39	ADMISSION REG FEE	3,20,500	5,250	14,850	3,00,400	0	0	0
40	MISCELLANEOUS FEE	5,02,441	5,250	15,000	4,82,191	0	0	0
41	SALE OF PROSPECTORS BROCHURE	1,68,000	0	0	1,68,000	0	0	0
42	BREAKAGE FEES	50,415	0	0	50,415	0	0	0
43	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	2,70,853	0	0	2,70,853	0	0	0
44	L.C. (LEAVING CERTIFICATE) FEES INCOME	66,315	0	0	66,315	0	0	0
45	FINE AND PENALTIES	590	0	0	590	0	0	0
46	INTEREST ON FDR	5,35,308	0	0	5,35,308	0	0	0

47	BANK INTEREST INCOME	13,070	0	0	13,070	0	0	0
48	DEFICIT	45,21,955	0	0	45,21,955	0	0	0
<b>Total Income</b>		2,36,18,163	4,34,775	15,73,170	2,16,10,218	0	0	0
<b>Income Conversion Details</b>								
			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	BBA	BCA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	45,21,955	Total 0	Total 0	45,21,955	0	0	0
2	All Receipts other than above under whatsoever head collected	39,61,291	Total 58,800	Total 1,32,080	37,70,411	0	0	0
3	Social Gathering Fee Income	1,25,160	Total 2,100	Total 6,000	1,17,060	0	0	0
4	Gymkhana Fee	3,13,050	Total 5,250	Total 15,000	2,92,800	0	0	0
5	Training & Placement Fees	86,775	Total 3,500	Total 5,000	78,275	0	0	0
6	Magazine Fee Income	67,860	Total 2,100	Total 6,000	59,760	0	0	0
7	Insurance - Students Income	22,620	Total 700	Total 2,000	19,920	0	0	0
8	Alumni fees	61,600	Total 1,750	Total 3,000	56,850	0	0	0
9	Fine and Penalties	590	Total 0	Total 0	590	0	0	0
10	Interest on FDR	5,35,309	Total 0	Total 0	5,35,309	0	0	0
11	Bank Interest Income	13,070	Total 0	Total 0	13,070	0	0	0
12	L.C. (Leaving Certificate) Fees Income	66,315	Total 0	Total 0	66,315	0	0	0
13	Library Fee / Library Maintenance Income	3,27,250	Total 10,500	Total 15,000	3,01,750	0	0	0
14	Grant - Exam Remuneration / University pro-rata fee	2,70,853	Total 0	Total 0	2,70,853	0	0	0
15	Laboratory fees	46,42,705	Total 52,500	Total 5,00,000	40,90,205	0	0	0
16	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	7,88,560	Total 13,825	Total 30,960	7,43,775	0	0	0
17	Regular Students University Exam Fee Income	16,50,800	Total 70,000	Total 2,26,000	13,54,800	0	0	0
18	Breakage Fees	50,415	Total 0	Total 0	50,415	0	0	0
19	ID Card Fees	38,970	Total 1,750	Total 3,000	34,220	0	0	0
20	Eligibility Fee Income	99,500	Total 17,500	Total 10,000	72,000	0	0	0
21	Enrollment Fee Income	56,600	Total 1,750	Total 5,000	49,850	0	0	0
22	Registration Fee Income	23,600	Total 3,500	Total 0	20,100	0	0	0
23	Admission / Application Form Fees	3,20,500	Total 5,250	Total 14,850	3,00,400	0	0	0
24	Sale of Prospectors Brochure	1,68,000	Total 0	Total 0	1,68,000	0	0	0
25	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1,09,260	Total 3,500	Total 8,000	97,760	0	0	0
26	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	52,95,555	Total 1,80,500	Total 5,91,280	45,23,775	0	0	0
<b>Total Income</b>		2,36,18,163	4,34,775	15,73,170	2,16,10,218	0	0	0

<b>Expenses Details</b>								
			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	BBA	BCA	Non FRA	Hostel	Hospital	Trust
1	CURRENT LAB EXP - COMPUTER	90,046	8,600	18,590	62,856	0	0	0
2	CURRENT LAB EXP - MICRO BIOLOGY	6,273	0	0	6,273	0	0	0
3	INTERNET EXPS.	52,428	5,200	12,560	34,668	0	0	0
4	CURRENT LAB EXP - BIOLOGY	3,589	0	0	3,589	0	0	0
5	BINDING EXPS.	73,655	12,808	18,050	42,797	0	0	0
6	COLLEGE EXAM EXPS	96,982	12,860	16,970	67,152	0	0	0

7	ADVERTISEMENT	1,19,195	15,560	10,850	92,785	0	0	0
8	FY EXAM EXPS.	3,03,270	35,980	48,660	2,18,630	0	0	0
9	BULIDING MAINTAINANCE EXPS	4,64,715	90,809	88,860	2,85,046	0	0	0
10	AUDIT FEE	61,360	0	0	61,360	0	0	0
11	ASSOCIATION EXPS.	2,850	0	0	2,850	0	0	0
12	AACHRYA CHANAKYA COMPITATION EXAM	43,480	0	0	43,480	0	0	0
13	ACHARYA CHANAKYA VIKSA KENDRA EXP	3,700	0	0	3,700	0	0	0
14	AICTE PROCESSING FEE- TER CHARGES EXP	12,99,171	1,47,500	2,13,500	9,38,171	0	0	0
15	ARC ONLINE EXAM EXP	12,000	0	0	12,000	0	0	0
16	B-VOC REMUNARATION	3,16,000	0	0	3,16,000	0	0	0
17	CERTIFICATE COURSE FEE	504	0	0	504	0	0	0
18	COLLEGE GARDEN EXPS.	8,953	1,290	2,860	4,803	0	0	0
19	COMPETATIVE EXAM EXP	1,110	0	0	1,110	0	0	0
20	EARN & LEARN SCHEME GRANT EXP	3,17,120	0	0	3,17,120	0	0	0
21	ELECTRICITY EXPS.	7,67,700	1,28,930	2,95,815	3,42,955	0	0	0
22	ENVIRONMENT EXP	36,868	5,250	14,850	16,768	0	0	0
23	FIRE EQUIPMENTS	29,642	4,450	6,850	18,342	0	0	0
24	GATHERING EXPS.	76,564	12,345	26,380	37,839	0	0	0
25	GENERATOR EXPS.	78,200	10,050	23,960	44,190	0	0	0
26	GREEN ENERGY AUDIT FEE EXP	12,000	0	5,600	6,400	0	0	0
27	I.D. CARD EXP	80,000	1,400	3,960	74,640	0	0	0
28	INVERTOR EXPS	22,200	4,580	5,990	11,630	0	0	0
29	LABOUR PAYMENTS	2,16,900	35,650	48,960	1,32,290	0	0	0
30	LIC COMMETY EXP	10,535	0	5,880	4,655	0	0	0
31	MEDICAL CHECK-UP EXPS.	20,014	2,800	4,980	12,234	0	0	0
32	NAAC EXP	1,770	0	0	1,770	0	0	0
33	NATIONAL CONFERENCE EXPS.	49,094	12,810	16,234	20,050	0	0	0
34	NCC EXP	25,844	0	0	25,844	0	0	0
35	PERIODICAL & MAGZINE EXPS	2,29,006	0	0	2,29,006	0	0	0
36	POSTAGE & STAMP	1,151	130	60	961	0	0	0
37	PRINTING & STATIONERY	2,42,978	20,210	30,330	1,92,438	0	0	0
38	PRIZE DISTRIBUTION EXPS.	33,548	2,800	5,200	25,548	0	0	0
39	RAJIV GHANDHI RESEARCH PROJECT EXP	80,545	0	0	80,545	0	0	0
40	READING ROOM	36,143	9,415	13,126	13,602	0	0	0
41	SEMINAR & CONFERENCE	330	0	0	330	0	0	0
42	SOFTWARE ANNUAL MENTANANCE CHARGES	3,77,445	3,850	10,890	3,62,705	0	0	0
43	STAFF ACADEMIC EXPS	6,325	1,235	2,486	2,604	0	0	0
44	SYLL FARMING WORKSHOP EXP	12,924	3,680	1,260	7,984	0	0	0
45	TAX CONSULTANCY	29,549	2,550	3,860	23,139	0	0	0
46	TELEPHONE EXPS.	3,660	0	0	3,660	0	0	0
47	TRANSPORT FREIGHT & HAMALI	270	0	0	270	0	0	0
48	UNIV.EXAM EXP.	10,580	2,346	3,815	4,419	0	0	0
49	YOUTH FESTIVAL EXPS.	71,018	1,280	15,060	54,678	0	0	0
50	COMMERCE LAB EXPS	9,368	6,580	0	2,788	0	0	0
51	CURRENT LAB EXP - BOTONY	18,295	0	0	18,295	0	0	0
52	CURRENT LAB EXP - CHEMISTRY	39,557	0	0	39,557	0	0	0
53	CURRENT REPAIR ELECTRICAL	36,868	7,450	19,650	9,768	0	0	0
54	CURRENT LAB EXP - ELECTRONIC	15,665	2,910	5,160	7,595	0	0	0
55	CURRENT LAB EXP - PHYSICS	17,768	0	0	17,768	0	0	0
56	CURRENT LAB EXPS GEOGRAPHY	1,099	0	0	1,099	0	0	0
57	CURRENT LAB EXP - ZOOLOGY	14,608	0	0	14,608	0	0	0
58	RESEARCH LAB EXP (COMPUTER)	23,750	0	0	23,750	0	0	0
59	RESEARCH LAB EXP - ECONOMICS	14,000	0	0	14,000	0	0	0
60	GYMKHANA EXP	3,00,000	5,100	14,850	2,80,050	0	0	0
61	PRE-MATURITY FD INTEREST PENELTY EXP	15,337	0	0	15,337	0	0	0
62	PRINCIPAL FORUM EXPS	1,800	0	0	1,800	0	0	0
63	RESEARCH CENTER FEE CHEMISTRY	20,000	0	0	20,000	0	0	0
64	BUILDING REPAIRS & MAINTANANCE	7,67,700	1,17,980	3,58,600	2,91,120	0	0	0
65	CURRENT REPAIR - FURNITURE-COLLEGE	29,642	3,840	7,752	18,050	0	0	0
66	CURRENT REPAIRS & MAINTANANCE	3,03,270	76,550	89,500	1,37,220	0	0	0
67	LIBRARY BOOKS	1,49,940	0	0	1,49,940	0	0	0
68	OFFICE MAINTAINCE & REPARING EXP	1,05,405	10,075	15,985	79,345	0	0	0
69	BANK COMMISSION/CHARGES	4,879	4,879	0	0	0	0	0
70	TEACHING STAFF SALARY	58,45,788	20,04,972	25,96,448	12,44,368	0	0	0

71	NON-TEACHING STAFF SALARY	31,31,860	15,13,730	16,18,130	0	0	0	0
72	AFFILIATION FEE	3,03,100	20,000	47,600	2,35,500	0	0	0
73	WATER EXP	2,98,676	12,060	18,950	2,67,666	0	0	0
74	T A EXP / TRAVELLING EXP.	1,63,060	8,600	12,080	1,42,380	0	0	0
75	SCHOLERSHIP	58,87,223	2,28,243	5,14,091	51,44,889	0	0	0
76	MISC EXPS.	2,60,301	12,840	26,945	2,20,516	0	0	0
<b>Total Expenses</b>		<b>2,36,18,163</b>	<b>46,32,177</b>	<b>63,22,187</b>	<b>1,26,63,799</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Conversion Details**

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	BBA	BCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	58,45,788	<b>Total</b> 20,04,972 <b>Paid</b> 20,04,972 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 20,04,972	<b>Total</b> 25,96,448 <b>Paid</b> 25,96,448 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 25,96,448	12,44,368	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	31,31,860	<b>Total</b> 15,13,730 <b>Paid</b> 15,13,730 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 15,13,730	<b>Total</b> 16,18,130 <b>Paid</b> 16,18,130 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 16,18,130	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	12,99,171	<b>Total</b> 1,47,500 <b>Claimed</b> 1,47,500	<b>Total</b> 2,13,500 <b>Claimed</b> 2,13,500	9,38,171	0	0	0
Affiliation	University Affiliation Fee	3,03,100	<b>Total</b> 20,000 <b>Claimed</b> 20,000	<b>Total</b> 47,600 <b>Claimed</b> 47,600	2,35,500	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</a>	99,500	<b>Total</b> 17,500 <b>Claimed</b> 17,500	<b>Total</b> 10,000 <b>Claimed</b> 10,000	72,000	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">Upload - Receipt of payment made to university. (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</a>	16,50,800	<b>Total</b> 70,000 <b>Claimed</b> 70,000	<b>Total</b> 2,26,000 <b>Claimed</b> 2,26,000	13,54,800	0	0	0
University fees paid (for students)	Enrollment Fee <a href="#">Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</a>	56,600	<b>Total</b> 1,750 <b>Claimed</b> 1,750	<b>Total</b> 5,000 <b>Claimed</b> 5,000	49,850	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <a href="#">Upload - receipt of payment made to university. (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</a>	13,14,015	<b>Total</b> 8,400 <b>Claimed</b> 8,400	<b>Total</b> 23,760 <b>Claimed</b> 23,760	12,81,855	0	0	0
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student</a>	22,620	<b>Total</b> 700 <b>Claimed</b> 700	<b>Total</b> 2,000 <b>Claimed</b> 2,000	19,920	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Non-Teaching faculties	4,64,715	<b>Total</b> 90,809 <b>Claimed</b> 0	<b>Total</b> 88,860 <b>Claimed</b> 0	2,85,046	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	12,32,445	<b>Total</b> 1,01,355 <b>Claimed</b> 1,01,355	<b>Total</b> 2,20,735 <b>Claimed</b> 2,20,735	9,10,355	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	3,69,780	<b>Total</b> 48,508 <b>Claimed</b> 48,508	<b>Total</b> 51,663 <b>Claimed</b> 51,663	2,69,609	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	29,642	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	29,642	0	0	0

Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	3,77,445	Total 3,850 Claimed 3,850	Total 10,890 Claimed 10,890	3,62,705	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	3,47,096	Total 0 Claimed 0	Total 0 Claimed 0	3,47,096	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - Accomodation - Faculty	2,33,078	Total 0 Claimed 0	Total 0 Claimed 0	2,33,078	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - Accomodation - Non Teaching Staff	76,564	Total 10,075 Claimed 10,075	Total 15,985 Claimed 15,985	50,504	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	7,67,700	Total 1,17,980 Claimed 1,17,980	Total 3,58,600 Claimed 3,58,600	2,91,120	0	0	0
Audit Fees	Audit Fee - College	61,360	Total 0 Claimed 0	Total 0 Claimed 0	61,360	0	0	0
Audit Fees	Audit Fee - Trust	17,110	Total 0 Claimed 0	Total 0 Claimed 0	17,110	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority.</a>	1,28,000	Total 60,000 Claimed 60,000	Total 68,000 Claimed 68,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	49,915	Total 11,960 Claimed 11,960	Total 9,240 Claimed 9,240	28,715	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	69,280	Total 3,600 Claimed 3,600	Total 1,610 Claimed 1,610	64,070	0	0	0
Expenses related to Students	1. Students Gathering Expenses	76,564	Total 12,345 Claimed 12,345	Total 26,380 Claimed 26,380	37,839	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	3,00,000	Total 5,100 Claimed 5,100	Total 14,850 Claimed 14,850	2,80,050	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	4,879	Total 0 Claimed 0	Total 0 Claimed 0	4,879	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	330	Total 0 Claimed 0	Total 0 Claimed 0	330	0	0	0
Conference and Seminar	Conferences Seminar - Student	49,094	Total 12,810 Claimed 12,810	Total 16,234 Claimed 16,234	20,050	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	29,549	Total 2,550 Claimed 2,550	Total 3,860 Claimed 3,860	23,139	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	3,13,060	Total 8,600 Claimed 8,600	Total 12,080 Claimed 12,080	2,92,380	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	52,428	Total 5,200 Claimed 5,200	Total 12,560 Claimed 12,560	34,668	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	3,660	Total 0 Claimed 0	Total 0 Claimed 0	3,660	0	0	0
Communication Expenses	Postage, Courier Charges	1,151	Total 130 Claimed 130	Total 60 Claimed 60	961	0	0	0
Printing and Stationery	Prospectus printing	1,10,000	Total 1,750	Total 4,950	1,03,300	0	0	0

			Claimed 1,750	Claimed 4,950				
Printing and Stationery	Exam papers and form printing	96,982	Total 12,860 Claimed 12,860	Total 16,970 Claimed 16,970	67,152	0	0	0
Printing and Stationery	Other stationary	1,32,978	Total 18,460 Claimed 18,460	Total 25,380 Claimed 25,380	89,138	0	0	0
Establishment Expenses	Electricity	7,67,700	Total 1,28,930 Claimed 1,28,930	Total 2,95,815 Claimed 2,95,815	3,42,955	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	2,98,676	Total 12,060 Claimed 12,060	Total 18,950 Claimed 18,950	2,67,666	0	0	0
Establishment Expenses	Gardening Material	8,953	Total 1,290 Claimed 1,290	Total 2,860 Claimed 2,860	4,803	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material, Demonstration Material, Consumables, Chemicals etc.	2,16,268	Total 18,090 Claimed 18,090	Total 23,750 Claimed 23,750	1,74,428	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	24,93,366	Total 1,59,313 Claimed 1,59,313	Total 2,79,467 Claimed 2,79,467	20,54,586	0	0	0
Depreciation	As debited to Income & Expenditure Account	4,85,935	Total 0 Claimed 0	Total 0 Claimed 0	4,85,935	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	2,29,006	Total 0 Claimed 0	Total 0 Claimed 0	2,29,006	0	0	0
<b>Total Expenses</b>		2,36,18,163	46,32,177	63,22,187	1,26,63,799	0	0	0
<b>Total Claimed Expenses</b>			45,41,368	62,33,327				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Office Person & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27