

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: BHUSAVAL ARTS SCIENCE AND P O NAHATA COMMERCE COLLEGE BHUSAVAL Code: MC5550 Stream: BCA Year: 2026-27 Location: EAR AH 46, JAMNER ROAD BHUSAVAL,Jalgaon, Bhusawal				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	35000	5000	40000
	Fee for Academic Year 2024-25	Approved	35000	5000	40000
2	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 44906			
	C) Year of recognition by respective council/Government :	2024			
	3. Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee: 4.1.1 Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. 4.1.2 Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. 4.1.3 Stipend paid to the students 4.1.4 Total Salary Expenditure (4.1.1+4.1.2+4.1.3) 4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 4.2.1 a) Less income b) Hostel expenses, 4.2.2 Total (4.1.4 + 4.2) - (4.2.1) 4.2.2.1 Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (157873) whichever is lower 4.2.2.2 Total 4.2.2 + 4.2.2.1 4.2.3 10% of 4.2.2.2 for increase in cost for 2024-25 4.2.3.1 Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2 4.3 Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Collge Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake 4.4 Depreciation on other assets at approved rates - 4.5 Total of (4.2.2.2 to 4.4) 4.6 Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) 4.7 Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(92+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters) Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters) 4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 4.9 Per Student Fee (4.5/4.8) 4.9.1 Total Tuition Fee (4.9 + 2703 Vacancy Allowance) (5% increase due to less admissions if any) 4.10 Development fee (10% of 4.9.1) 4.10.1 Total fee (4.9.1 + 4.10) 4.10.2 Credit for accreditation/quality improvement etc NAAC Grade - A(1703) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University	Expenditure incurred (in Rs.) Total Per Student (divided by 4.8)			
			540000	4500	
4.2.2.1		0	0		
4.2.2.2		5262437	43854		
4.2.2.2.1		0			
4.2.2.2.2		5262437	43854		
4.2.2.2.3		526244	4385		
4.2.2.2.4		159452	1329		
4.3		0			
4.4		0			
4.5		6488133	54068		
4.6		120			
4.7		93			
4.8		0			
4.9		54068			
4.9.1		56771			
4.10		5677			
4.10.1		62448			
4.10.2		2271			

	Grade- (0) - Add = 1703 Ph.D Holder - 30% - Add = 284 Research Publications in international journals & Patents - 8.27 per faculty per year - Add = 284 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7948)) or Limited 15% of Tuition Fee(4.9.1- (8516)) whichever is less.	7948
4.10.4	Total Fee (4.9.1 + 4.10.3)	64719

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	132080
2	Social Gathering Fee Income	6000
3	Gymkhana Fee	15000
4	Training & Placement Fees	5000
5	Magazine Fee Income	6000
6	Insurance - Students Income	2000
7	Library Fee / Library Maintenance Income	15000
8	Laboratory fees	500000
9	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	30960
10	Regular Students University Exam Fee Income	226000
11	ID Card Fees	3000
12	Eligibility Fee Income	10000
13	Enrollment Fee Income	5000
14	Admission / Application Form Fees	14850
Total		970890

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)