

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR BCA STREAM**

1	<b>Name of the College/Institute:</b> BHUSAWAL ARTS SCIENCE AND P O NAHATA COMMERCE COLLEGE BHUSAWAL <b>Code:</b> MC5550 <b>Stream:</b> BCA <b>Year:</b> 2026-27 <b>Location:</b> EAR AH 46, JAMNER ROAD BHUSAWAL, Jalgaon, Bhusawal				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	35000	5000	40000
	Fee for Academic Year 2024-25	Approved	35000	5000	40000
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 44906			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4214578	35121
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4214578</b>	35121
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2018749	16823
4.2.1	a) Less income	970890	8091
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5262437</b>	43854
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (157873) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	5262437	43854
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	526244	4385
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	159452	1329
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	540000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6488133</b>	54068
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(92+0+0+0+1+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	93	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	54068	
4.9.1	Total Tuition Fee (4.9 + 2703 Vacancy Allowance) (5% increase due to less admissions if any)	56771	
4.10	Development fee (10% of 4.9.1)	5677	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>62448</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(1703) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University	2271	

	Grade- (0) - Add = 1703 Ph.D Holder - 30% - Add = 284 Research Publications in international journals & Patents - 8.27 per faculty per year - Add = 284 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7948)) or Limited 15% of Tuition Fee(4.9.1- (8516)) whichever is less.	7948
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>64719</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	132080
2	Social Gathering Fee Income	6000
3	Gymkhana Fee	15000
4	Training & Placement Fees	5000
5	Magazine Fee Income	6000
6	Insurance - Students Income	2000
7	Library Fee / Library Maintenance Income	15000
8	Laboratory fees	500000
9	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	30960
10	Regular Students University Exam Fee Income	226000
11	ID Card Fees	3000
12	Eligibility Fee Income	10000
13	Enrollment Fee Income	5000
14	Admission / Application Form Fees	14850
<b>Total</b>		<b>970890</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)