

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	<b>Name of the College/Institute:</b> BHUSAVAL ARTS SCIENCE AND P O NAHATA COMMERCE COLLEGE BHUSAVAL <b>Code:</b> MC5550 <b>Stream:</b> BBA <b>Year:</b> 2026-27 <b>Location:</b> EAR AH 46, JAMNER ROAD BHUSAVAL,Jalgaon, Bhusawal				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	30000	5000	35000
	Fee for Academic Year 2024-25	Approved	30000	5000	35000
2	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 40601			
	C) Year of recognition by respective council/Government :	2024			
	3. Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:  4.1.1 Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. 4.1.2 Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. 4.1.3 Stipend paid to the students <b>4.1.4 Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b> 4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25  4.2.1 a) Less income b) Hostel expenses, <b>4.2.2 Total (4.1.4 + 4.2) - (4.2.1)</b> 4.2.2.1 Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (128770) whichever is lower <b>4.2.2.2 Total 4.2.2 + 4.2.2.1</b> 4.2.3 10% of 4.2.2.2 for increase in cost for 2024-25 4.2.3.1 Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2  4.3 Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Collg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N  Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake 4.4 Depreciation on other assets at approved rates - <b>4.5 Total of (4.2.2.2 to 4.4)</b>  4.6 Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)  Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)  4.7 Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> $(\text{Merit Quota} + \text{DSY} + \text{Management/ Institutional} + \text{NRI} + \text{EWS} + \text{Transfer}) = (33 + 0 + 0 + 0 + 2 + 0)$ (Excluding TFWS, J&K, and Repeaters)  Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> $(\text{Merit Quota} + \text{DSY} + \text{Management/ Institutional} + \text{NRI} + \text{EWS} + \text{Transfer}) = (0 + 0 + 0 + 0 + 0 + 0)$ (Excluding TFWS, J&K, and Repeaters)  4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b> Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>  4.9 Per Student Fee (4.5/4.8)  4.9.1 Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)  4.10 Development fee (10% of 4.9.1)  <b>4.10.1 Total fee (4.9.1 + 4.10)</b>  4.10.2 Credit for accreditation/quality improvement etc NAAC Grade - A(1591) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University	<b>Expenditure incurred (in Rs.)</b>  <b>Total</b> <b>Per Student (divided by 4.8)</b>			
	Fee for Academic Year 2025-26	Approved	30000	5000	35000
	Fee for Academic Year 2024-25	Approved	30000	5000	35000
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
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	Fee for Academic Year 2020-21	Approved	0	0	0
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	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 40601			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

	Grade- (0) - Add = 1591 Ph.D Holder - 25% - Add = 265 Research Publications in international journals & Patents - 10.11 per faculty per year - Add = 265 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7423)) or Limited 15% of Tuition Fee(4.9.1- (7952)) whichever is less.	7423
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>60439</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	58800
2	Social Gathering Fee Income	2100
3	Gymkhana Fee	5250
4	Training & Placement Fees	3500
5	Magazine Fee Income	2100
6	Insurance - Students Income	700
7	Library Fee / Library Maintenance Income	10500
8	Laboratory fees	52500
9	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	13825
10	Regular Students University Exam Fee Income	70000
11	ID Card Fees	1750
12	Eligibility Fee Income	17500
13	Enrollment Fee Income	1750
14	Registration Fee Income	3500
15	Admission / Application Form Fees	5250
<b>Total</b>		<b>249025</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_

### Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date \_\_\_\_\_  
Disallowance:-  
1)  
2)  
3)  
4)  
  
Prepared by: \_\_\_\_\_  
  
Checked by (Chartered Accountant) \_\_\_\_\_